CRESCENT LAKE DISTRICT

Regular Commissioners Meeting – 07/29/25

A regular meeting for the Crescent Lake District (CLD) Commissioners was called to order at 6:03 p.m. The meeting notices were posted as required. Attendance included Commissioners Tim Kilgore, Jim Solinsky, Dave Schwanz, Suzanne Mooney, and Maria Rudesill. Dennis Southworth and Linnaea Newman were absent. Terry Goldbach was present as the CLD AIS Response Team Coordinator.

Motion to approve the agenda was made by Suzanne, seconded by Dave. Motion PASSED.

Motion to approve the minutes from May 27, 2025 was made by Dave. Suzanne seconded the motion. Motion PASSED.

There were no public comments or Chairman comments.

Jim, as Treasurer, went through the budget as of June 30, 2025. We currently have $170,017.62 in our accounts, with the majority in the Money Market. He anticipates the final tax revenue payment of roughly $15,000.00 and expenses related to upcoming lake surveys of about $6,000.00. Due to the effectiveness of the treatment, there will be no DASH Boat payments for 2025.

Jim presented a draft 2026 budget for review. The proposed budget needs to be completed for mailing by August 15th. Currently, there is no expenses planned for chemical treatment, but expenses will be incurred for surveys and DASH Boat work in 2026. The Commissioners adjusted a few numbers and the final math results in a reduction in the tax levy. The Board's goal is to bring in the income to support the planned expenses and leave a reserve of roughly $100,000.00 for future treatment. This reserve will keep the Board from having to raise taxes dramatically in case of a resurgence of the EWM. Tim made a motion to distribute the revised budget to the electors. Dave seconded. The motion PASSED.

Tasks for the Annual Meeting were assigned:

- Coordinate with Mailing Company for Annual Meeting Mailing – Maria
- Revise the Annual Meeting Letter / Meeting Notice – Tim
- Revise the Annual Meeting Proposed Budget – Jim
- Mailing Address List Revised and Sent to Maria – Jim
- Name Badges / Ballot / Materials for Meeting – Maria
- Connect with Volunteers for Check In Table – Tim
- Print Hard Copy of Proposed Budget for Meeting – Maria
- Print Voter Verification Form (to be sent by Tim) – Maria

The meeting was adjourned at 7:03 p.m.

Submitted by Maria Rudesill, CLD Secretary (07/30/25)

Approved by the CLD Board (08/12/25)